

Credite de angajament aferente anului 2020 pentru medicamente cu și fara contributie personala  
si pentru medicamente pentru boli cronice cu risc crescut utilizate in programe nationale in scop curativ

	CA AN 2020 15.10.2020	suplimentare	CA AN 2020 24.09.2020	CA 9 LUNI 24.09.2020	AA 9 LUNI	AA SEM I	AA TRIM I	AA TRIM II	AA TRIM III	economie/ diferenta 9 luni	CA TRIM IV	CA TRIM IV + ECONOMII TRIM III
MEDICAMENTE C+G din care:	84,175,820.00	0.00	84,175,820.00	69,698,150.00	68,749,956.25	45,987,718.90	24,168,518.75	21,818,300.15	22,762,237.35	847,383.08	14,477,670.00	15,362,312.29
ACTIVITATE CURENTA	78,631,000.00	0.00	78,631,000.00	66,108,080.00	65,239,764.39	43,868,060.69	23,114,297.96	20,753,762.73	21,371,703.70	868,315.61	12,522,920.00	13,391,235.61
PENS MS 40%	3,429,000.00	0.00	3,429,000.00	2,594,140.00	2,558,801.07	1,718,495.41	859,000.00	859,495.41	840,305.66	35,338.93	834,860.00	870,198.93
PERS. CONTRACTUAL	44,000.00	0.00	44,000.00	38,490.00	31,210.00	21,810.00	11,000.00	10,810.00	9,400.00	7,280.00	5,510.00	12,790.00
COST VOLUM din care:	2,071,820.00	0.00	2,071,820.00	957,440.00	920,180.79	379,352.80	185,120.79	194,232.01	540,827.99	-26,292.25	1,114,380.00	1,088,087.75
medicam cost volum (fara medicam pt pens cu compensare 90% pe sulista B)	2,014,380.00	0.00	2,014,380.00	900,000.00	714,879.21	378,558.99	0.00	193,438.20	521,441.01	-63,551.46	1,114,380.00	1,114,380.00
medicam cost volum compensate 50%	31,920.00	0.00	31,920.00	31,920.00	11,211.60	441.01	0.00	441.01	10,770.59	20,708.40	0.00	20,708.40
medicam cost volum compensate 40%	25,520.00	0.00	25,520.00	25,520.00	8,969.19	352.80	0.00	352.80	8,616.39	16,550.81	0.00	16,550.81
PROGRAME DE SANATATE din care:	CA AN 2020 15.10.2020	suplimentare	CA AN 2020 24.09.2020	CA 9 LUNI 24.09.2020	AA 9 LUNI	AA SEM I	AA TRIM I	AA TRIM II	AA TRIM III	economie/ diferenta 9 luni	CA TRIM IV	CA TRIM IV + ECONOMII TRIM III
TOTAL PNS-uri FARMACII	54,312,945.00	5,889,910.00	48,423,035.00	47,563,035.00	44,140,780.02	28,859,734.31	13,901,997.33	14,957,736.98	15,281,045.71	2,973,272.61	6,749,910.00	10,172,164.98
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	51,541,435.00	5,067,740.00	46,473,695.00	45,613,695.00	42,199,012.02	27,507,734.31	13,219,069.33	14,288,664.98	14,691,277.71	3,124,738.80	5,927,740.00	9,342,422.98
MATERIALE	2,771,510.00	822,170.00	1,949,340.00	1,949,340.00	1,941,768.00	1,352,000.00	682,928.00	669,072.00	589,768.00	-151,466.19	822,170.00	829,742.00
DIABET ZAHARAT	26,353,010.00	3,147,240.00	23,205,770.00	23,205,770.00	21,273,444.30	13,793,000.00	6,543,000.00	7,250,000.00	7,480,444.30	1,932,325.70	3,147,240.00	5,079,565.70
DIABET ZAHARAT FARMACII	26,324,810.00	3,147,240.00	23,177,570.00	23,177,570.00	21,261,599.50	13,784,696.74	6,538,907.32	7,245,789.42	7,476,902.76	1,915,970.50	3,147,240.00	5,063,210.50
DIABET ZAHARAT SPITALE -	28,200.00	0.00	28,200.00	28,200.00	11,844.80	8,303.26	4,092.68	4,210.58	3,541.54	16,355.20	0.00	16,355.20
PROGRAME DE SANATATE din care:	CA AN 2020 15.10.2020	suplimentare	CA AN 2020 24.09.2020	CA 9 LUNI 24.09.2020	AA 9 LUNI	AA SEM I	AA TRIM I	AA TRIM II	AA TRIM III	economie/ diferenta 9 luni	CA TRIM IV	CA TRIM IV + ECONOMII TRIM III

MEDICAMENTE COST-VOLUM ONCO	7,746,250.00	0.00	7,746,250.00	6,553,880.00	6,553,880.00	4,072,560.95	1,827,000.00	2,245,560.95	2,481,319.05	-287,372.19	1,192,370.00	1,192,370.00
COST VOLUM FARMACII	4,504,415.00	0.00	4,504,415.00	3,644,415.00	3,644,609.66	2,513,124.90	1,168,141.96	1,344,982.94	1,131,484.76	-287,566.85	860,000.00	859,805.34
COST VOLUM SPITALE -	3,241,835.00	0.00	3,241,835.00	2,909,465.00	2,909,270.34	1,559,436.05	658,858.04	900,578.01	1,349,834.29	194.66	332,370.00	332,564.66
ONCOLOGIE	28,455,890.00	3,848,000.00	24,607,890.00	24,607,890.00	22,456,482.44	14,206,006.99	6,595,922.45	7,610,084.54	8,250,475.45	2,151,407.56	3,848,000.00	3,848,000.00
ONCOLOGIE FARMACII+AVASTIN	17,031,410.00	1,748,000.00	15,283,410.00	15,283,410.00	15,126,847.79	9,710,035.01	4,851,091.98	4,858,943.03	5,416,812.78	156,562.21	1,748,000.00	1,904,562.21
ONCOLOGIE SPITALE	11,424,480.00	2,100,000.00	9,324,480.00	9,324,480.00	7,329,634.65	4,495,971.98	1,744,830.47	2,751,141.51	2,833,662.67	1,994,845.35	2,100,000.00	4,094,845.35
POSTTRANSPLANT	1,017,540.00	139,130.00	878,410.00	878,410.00	806,096.76	548,481.20	238,000.00	310,481.20	257,615.56	72,313.24	139,130.00	211,443.24
HEMOFILIE din care:	811,020.00	98,560.00	712,460.00	712,460.00	710,191.35	651,765.61	219,687.76	432,077.85	58,425.74	2,268.65	98,560.00	100,828.65
profilaxie intermitenta	514,040.00	64,340.00	449,700.00	449,700.00	449,105.72	449,105.72	147,529.76	301,575.96	0.00	594.28	64,340.00	64,934.28
hemofilie cu substitutie on dema	296,980.00	34,220.00	262,760.00	262,760.00	261,085.63	202,659.89	72,158.00	130,501.89	58,425.74	1,674.37	34,220.00	35,894.37
BOLI ENDOCRINE SPITALE	96,980.00	0.00	96,980.00	96,980.00	51,109.71	36,966.96	15,971.42	20,995.54	14,142.75	45,870.29	0.00	45,870.29
FARMACII:	2,663,260.00	33,370.00	2,629,890.00	2,629,890.00	1,359,858.31	951,396.46	FARMACII:	528,468.39	408,461.85	1,267,459.70	33,370.00	1,303,401.69
BOLI RARE din care:	3,256,060.00	33,370.00	3,222,690.00	3,222,690.00	1,589,413.75	1,027,946.44	422,928.07	605,018.37	561,467.31	1,630,704.26	33,370.00	1,666,646.25
MUCOVISCIDOZA ADULTI	82,230.00	13,750.00	68,480.00	68,480.00	54,817.55	34,238.97	17,713.66	16,525.31	20,578.58	13,662.45	13,750.00	27,412.45
MUCOVISCIDOZA COPII	448,560.00	9,080.00	439,480.00	439,480.00	328,402.55	219,739.90	108,551.25	111,188.65	108,662.65	111,077.45	9,080.00	120,157.45
SINDROMUL Prader Willi	14,290.00	8,290.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	-2,571.99	8,290.00	8,290.00
SCLEROZA L.A.	43,440.00	2,250.00	41,190.00	41,190.00	31,165.70	20,594.57	10,106.87	10,487.70	10,571.13	10,024.30	2,250.00	12,274.30
ANGIOEDEM EREDITAR	1,886,000.00	0.00	1,886,000.00	1,886,000.00	836,488.48	589,717.12	250,265.02	339,452.10	246,771.36	1,049,511.52	0.00	1,049,511.52
FIBROZA	188,740.00	0.00	188,740.00	188,740.00	102,984.03	87,105.90	36,291.27	50,814.63	15,878.13	85,755.97	0.00	85,755.97
BOALA FABRY - SPITALE	592,800.00	0.00	592,800.00	592,800.00	229,555.44	76,549.98	0.00	76,549.98	153,005.46	363,244.56	0.00	363,244.56
PROGRAME DE SANATATE din care:	CA AN 2020 15.10.2020	suplimentare	CA AN 2020 24.09.2020	CA 9 LUNI 24.09.2020	AA 9 LUNI	AA SEM I	AA TRIM I	AA TRIM II	AA TRIM III	economie/ diferenta 9 luni	CA TRIM IV	CA TRIM IV + ECONOMII TRIM III
MATERIALE SANITARE - SPITALE	446,590.00	34,560.00	412,030.00	412,030.00	265,093.09	105,736.74	15,503.32	90,233.42	159,356.35	146,936.91	34,560.00	181,496.91
SETURI PT. POMPE INSULINA	88,000.00	0.00	88,000.00	88,000.00	87,909.23	24,352.64	1,551.76	22,800.88	63,556.59	90.77	0.00	90.77
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	310,220.00	16,420.00	293,800.00	293,800.00	165,093.46	81,384.10	13,951.56	67,432.54	83,709.36	128,706.54	16,420.00	145,126.54

Consumabile sisteme pompe insulina cu senzori (transmiteri)	48,370.00	18,140.00	30,230.00	30,230.00	12,090.40	0.00	0.00	0.00	12,090.40	18,139.60	18,140.00	36,279.60
TESTE AUTOMONITORIZARE	2,771,510.00	822,170.00	1,949,340.00	1,949,340.00	1,941,768.00	1,352,000.00	682,928.00	669,072.00	589,768.00	-151,466.19	822,170.00	829,742.00
TESTE ADULTI	2,687,850.00	807,970.00	1,879,880.00	1,879,880.00	1,879,880.00	1,310,272.00	661,000.00	649,272.00	569,608.00	-159,038.19	807,970.00	807,970.00
TESTE COPII	83,660.00	14,200.00	69,460.00	69,460.00	61,888.00	41,728.00	21,928.00	19,800.00	20,160.00	7,572.00	14,200.00	21,772.00
ORTOPEDIE	319,000.00	15,000.00	304,000.00	304,000.00	280,570.36	250,922.36	130,292.06	120,630.30	29,648.00	23,429.64	15,000.00	38,429.64
TOTAL PNS SPITALE	16,960,905.00	2,248,120.00	14,712,785.00	14,380,415.00	11,787,269.74	7,185,652.94	2,789,235.75	4,396,417.19	4,601,616.80	2,593,145.26	2,580,490.00	5,173,635.26
MEDICAMENTE PNS	16,195,315.00	2,198,560.00	13,996,755.00	13,664,385.00	11,241,606.29	6,828,993.84	2,643,440.37	4,185,553.47	4,412,612.45	2,422,778.71	2,530,930.00	4,953,708.71
MAT, SANITARE (PNS)	765,590.00	49,560.00	716,030.00	716,030.00	545,663.45	356,659.10	145,795.38	210,863.72	189,004.35	170,366.55	49,560.00	219,926.55
TOTAL PNS GENERAL (FARMACII+SPITALE)	71,273,850.00	8,138,030.00	63,135,820.00	61,943,450.00	55,928,049.76	36,045,387.25	16,691,233.08	19,354,154.17	19,882,662.51	5,566,417.87	9,330,400.00	15,345,800.24
MEDICAMENTE PNS (inclusiv cost volum)	67,736,750.00	7,266,300.00	60,470,450.00	59,278,080.00	53,440,618.31	34,336,728.15	15,862,509.70	18,474,218.45	19,103,890.16	5,547,517.51	8,458,670.00	14,296,131.69
MAT, SANITARE (PNS)	3,537,100.00	871,730.00	2,665,370.00	2,665,370.00	2,487,431.45	1,708,659.10	828,723.38	879,935.72	778,772.35	18,900.36	871,730.00	1,049,668.55